

|   |   |                |                                   |            |                                 |              |                                       |              |  |  |  |
|---|---|----------------|-----------------------------------|------------|---------------------------------|--------------|---------------------------------------|--------------|--|--|--|
| PROGRAM 1745-S TERM 05/01/04 TO 04/30/05      |   |                |                                   |            |                                 |              |                                       |              |  |  |  |
| TITLE: ON-SITE DUPLICATING/COPYING OPERATIONS |   |                |                                   |            |                                 |              |                                       |              |  |  |  |
| ITEM NO.                                      | DESCRIPTION   | BASIS OF AWARD | DATA MAX MICRO<br>LITTLE ROCK, AR | COST       | KINKO'S INC.<br>LITTLE ROCK, AR | COST         | KOPY KATS PRINTING<br>CHATTANOOGA, TN | COST         |  |  |  |
| I.  | PREPRESS  |                | UNIT RATE                         |            | UNIT RATE                       |              | UNIT RATE                             |              |  |  |  |
| (a)   | Cut and paste illustrations.....per illustration.....   | 120            | \$5.00                            | \$600.00   | \$1.00                          | \$120.00     | \$5.00                                | \$600.00     |  |  |  |
| (b)   | Scanning illustrations into electronic format.....per illustration.....   | 120            | \$5.00                            | \$600.00   | \$1.00                          | \$120.00     | \$3.00                                | \$360.00     |  |  |  |
| (c)   | System Timework.....per hour.....   | 12             | \$35.00                           | \$420.00   | \$45.00                         | \$540.00     | \$40.00                               | \$480.00     |  |  |  |
| II.   | DUPLICATING/COPYING:  |                |                                   |            |                                 |              |                                       |              |  |  |  |
| (a)   | Text and Covers:  |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (1)   | Format A:   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (2)   | Black image.....per impression.....   | 11718000       | \$0.0549                          | #####      | \$0.02                          | \$234,360.00 | \$0.024                               | \$281,232.00 |  |  |  |
| (3)   | Color image.....per impression.....   | 3564           | \$0.0925                          | \$329.67   | \$0.25                          | \$891.00     | \$0.028                               | \$99.79      |  |  |  |
| (4)   | Black image on color equipment.....per impression.....  | 378000         | \$0.0815                          | #####      | \$0.10                          | \$37,800.00  | \$0.024                               | \$9,072.00   |  |  |  |
| (5)   | Format B:   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (6)   | Black image.....per impression.....   | 1302000        | \$0.0629                          | #####      | \$0.04                          | \$52,080.00  | \$0.034                               | \$44,268.00  |  |  |  |
| (7)   | Color image.....per impression.....   | 396            | \$0.1275                          | \$50.49    | \$0.50                          | \$198.00     | \$0.038                               | \$15.05      |  |  |  |
| (8)   | Black image on color equipment.....per impression.....  | 42000          | \$0.1115                          | \$4,683.00 | \$0.20                          | \$8,400.00   | \$0.34                                | \$14,280.00  |  |  |  |
| (9)   | Bound Books:  |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (10)  | Format A:   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (11)  | Black image.....per impression.....   | 491400         | \$0.0549                          | #####      | \$0.02                          | \$9,828.00   | \$0.024                               | \$11,793.60  |  |  |  |
| (12)  | Color image.....per impression.....   | 1782           | \$0.0925                          | \$164.84   | \$0.04                          | \$71.28      | \$0.034                               | \$60.59      |  |  |  |
| (13)  | Format B:   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (14)  | Black image.....per impression.....   | 54600          | \$0.0629                          | \$3,434.34 | \$0.25                          | \$13,650.00  | \$0.028                               | \$1,528.80   |  |  |  |
| (15)  | Color image.....per impression.....   | 198            | \$0.1275                          | \$25.25    | \$0.50                          | \$99.00      | \$0.038                               | \$7.52       |  |  |  |
| (16)  | Tabbed Dividers (includes the cost of inserting throughout text)  |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (17)  | Black image.....per impression.....   | 3960           | \$0.0625                          | \$247.50   | \$0.10                          | \$396.00     | \$0.032                               | \$126.72     |  |  |  |
| (18)  | Color image.....per impression.....   | 120            | \$0.1155                          | \$13.86    | \$0.28                          | \$33.60      | \$0.04                                | \$4.80       |  |  |  |
| (19)  | CD-R (includes the cost of the CD-R).....per CD-R.....  | 3000           | \$1.15                            | \$3,450.00 | \$5.00                          | \$15,000.00  | \$15.00                               | \$45,000.00  |  |  |  |
| III.  | PAPER:  |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (a)   | Plain Copier, Xerographic, Laser Printer, White (20 lb.)  |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (1)   | Format A.....per leaf.....  | 6140700        | \$0.0065                          | #####      | NO CHARGE                       | \$0.00       | \$0.0065                              | \$39,914.55  |  |  |  |
| (2)   | Format B.....per leaf.....  | 678300         | \$0.0132                          | \$8,953.56 | NO CHARGE                       | \$0.00       | \$0.013                               | \$8,817.90   |  |  |  |
| (b)   | Plain Copier, Xerographic, Laser Printer, Colored (20 lb.)  |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (1)   | Format A.....per leaf.....  | 94500          | \$0.0114                          | \$1,077.30 | \$0.0128                        | \$1,209.60   | \$0.009                               | \$850.50     |  |  |  |
| (2)   | Format B.....per leaf.....  | 10500          | \$0.0228                          | \$239.40   | \$0.0256                        | \$268.80     | \$0.018                               | \$189.00     |  |  |  |
| (c)   | Plain Copier, Xerographic, Laser Printer, White (24 lb.)  |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (1)   | Format A.....per leaf.....  | 56700          | \$0.0110                          | \$623.70   | \$0.0272                        | \$1,542.24   | \$0.0085                              | \$481.95     |  |  |  |
| (2)   | Format B.....per leaf.....  | 6300           | \$0.0145                          | \$91.35    | \$0.0544                        | \$342.72     | \$0.017                               | \$107.10     |  |  |  |
| (d)   | Plain Copier, Xerographic, Laser Printer, Colored (24 lb.)  |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (1)   | Format A.....per leaf.....  | 37800          | \$0.0131                          | \$495.18   | \$0.0272                        | \$1,028.16   | \$0.0105                              | \$396.90     |  |  |  |
| (2)   | Format B.....per leaf.....  | 4200           | \$0.0275                          | \$115.50   | \$0.0544                        | \$228.48     | \$0.021                               | \$88.20      |  |  |  |
| (e)   | Index, White (90 lb.)   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (1)   | Format A.....per leaf.....  | 63200          | \$0.0201                          | \$1,270.32 | \$0.03                          | \$1,896.00   | \$0.02175                             | \$1,374.60   |  |  |  |
| (2)   | Format B.....per leaf.....  | 4800           | \$0.0558                          | \$267.84   | \$0.03                          | \$144.00     | \$0.0435                              | \$208.80     |  |  |  |
| (f)   | Index, Colored (90 lb.)   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (1)   | Format A.....per leaf.....  | 1080           | \$0.0230                          | \$24.84    | \$0.03                          | \$32.40      | \$0.02275                             | \$24.57      |  |  |  |
| (2)   | Format B.....per leaf.....  | 120            | \$0.1150                          | \$13.80    | \$0.045                         | \$5.40       | \$0.0455                              | \$5.46       |  |  |  |
| (g)   | Vellum-Finish Cover, White (65 lb.)   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (1)   | Format A.....per leaf.....  | 5400           | \$0.0285                          | \$153.90   | \$0.03                          | \$162.00     | \$0.0195                              | \$105.30     |  |  |  |
| (2)   | Format B.....per leaf.....  | 600            | \$0.25                            | \$150.00   | \$0.045                         | \$27.00      | \$0.039                               | \$23.40      |  |  |  |
| (h)   | Vellum-Finish Cover, Colored (65 lb.)   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (1)   | Format A.....per leaf.....  | 648            | \$0.0295                          | \$19.12    | \$0.03                          | \$19.44      | \$0.022                               | \$14.26      |  |  |  |
| (2)   | Format B.....per leaf.....  | 72             | \$0.35                            | \$25.20    | \$0.045                         | \$3.24       | \$0.044                               | \$3.17       |  |  |  |
| IV.   | ADDITIONAL OPERATIONS:  |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (a)   | Side stitch (one or two wire stitches).....per stitch.....  | 4533           | NO CHARGE                         | \$0.00     | \$0.01                          | \$45.33      | \$0.05                                | \$226.65     |  |  |  |
| (b)   | Saddle-stitch with two wire stitches.....per book.....  | 22663          | NO CHARGE                         | \$0.00     | \$0.25                          | \$5,665.75   | \$0.05                                | \$1,133.15   |  |  |  |
| (c)   | Thermal adhesive tape bind (includes cost of tape).....per book.....  | 18130          | \$0.15                            | \$2,719.50 | \$1.00                          | \$18,130.00  | \$0.25                                | \$4,532.50   |  |  |  |
| (d)   | Folding (single- or double-fold).....per leaf.....  | 112000         | NO CHARGE                         | \$0.00     | \$0.01                          | \$1,120.00   | \$0.018                               | \$2,016.00   |  |  |  |
| (e)   | Drilling.....per leaf.....  | 90650          | NO CHARGE                         | \$0.00     | \$0.01                          | \$906.50     | \$0.005                               | \$453.25     |  |  |  |
| V.  | AUTHOR'S ALTERATIONS:   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
| (a)   | Author's alteration.....per line.....   | 36             | \$5.00                            | \$180.00   | \$1.00                          | \$36.00      | \$2.00                                | \$72.00      |  |  |  |
|   | Percentage surcharge for work ordered by the department requiring services beyond the times stated in these specifications..... |                | 35%                               | \$0.00     | 5%                              | \$0.00       | 25%                                   | \$0.00       |  |  |  |
|   |   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
|   |   |                |                                   | \$0.00     |                                 | \$0.00       |                                       | \$0.00       |  |  |  |
|   | CONTRACTOR TOTALS   |                |                                   | #####      |                                 | \$406,399.94 |                                       | \$469,968.08 |  |  |  |
|   | DISCOUNT  |                | 2.00%                             | #####      | 0.00%                           | \$0.00       | 0.00%                                 | \$0.00       |  |  |  |
|   | DISCOUNTED TOTALS   |                |                                   | #####      |                                 | \$406,399.94 |                                       | \$469,968.08 |  |  |  |

|              |            |   |
|--------------|------------|---|
|              |            |   |
|              |            |   |
|              |            | * |
| GPO ESTIMATE |            | * |
| UNIT RATE    | COST       | * |
|              | \$0.00     | * |
| \$3.66       | \$439.20   | * |
| \$3.00       | \$360.00   | * |
| \$40.00      | \$480.00   | * |
|              | \$0.00     | * |
|              | \$0.00     | * |
|              | \$0.00     | * |
| \$0.03       | #####      | * |
| \$0.12       | \$427.68   | * |
| \$0.07       | #####      | * |
|              | \$0.00     | * |
| \$0.05       | #####      | * |
| \$0.22       | \$87.12    | * |
| \$0.22       | \$9,240.00 | * |
|              | \$0.00     | * |
|              | \$0.00     | * |
| \$0.03       | #####      | * |
| \$0.06       | \$106.92   | * |
|              | \$0.00     | * |
| \$0.11       | \$6,006.00 | * |
| \$0.22       | \$43.56    | * |
|              | \$0.00     | * |
| \$0.06       | \$237.60   | * |
| \$0.15       | \$18.00    | * |
| \$7.05       | #####      | * |
|              | \$0.00     | * |
|              | \$0.00     | * |
| \$0.01       | #####      | * |
| \$0.02       | #####      | * |
|              | \$0.00     | * |
| \$0.02       | \$1,890.00 | * |
| \$0.03       | \$315.00   | * |
|              | \$0.00     | * |
| \$0.02       | \$1,134.00 | * |
| \$0.03       | \$189.00   | * |
|              | \$0.00     | * |
| \$0.02       | \$756.00   | * |
| \$0.04       | \$168.00   | * |
|              | \$0.00     | * |
| \$0.02       | \$1,264.00 | * |
| \$0.05       | \$240.00   | * |
|              | \$0.00     | * |
| \$0.03       | \$32.40    | * |
| \$0.07       | \$8.40     | * |
|              | \$0.00     | * |
| \$0.03       | \$162.00   | * |
| \$0.11       | \$66.00    | * |
|              | \$0.00     | * |
| \$0.03       | \$19.44    | * |
| \$0.15       | \$10.80    | * |
|              | \$0.00     | * |
| \$0.03       | \$135.99   | * |
| \$0.15       | \$3,399.45 | * |
| \$0.47       | \$8,521.10 | * |
| \$0.02       | \$2,240.00 | * |
| \$0.01       | \$906.50   | * |
|              | \$0.00     | * |
| \$2.66       | \$95.76    | * |
|              | \$0.00     | * |
|              | \$0.00     | * |
|              | \$0.00     | * |
|              | \$0.00     | * |
|              | \$0.00     | * |
|              | \$0.00     | * |
|              | #####      | * |
| 0.00%        | \$0.00     | * |
|              | #####      | * |